

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: CA

PJ's Total HOME Allocation Received: \$27,778,520

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	91.25 %	94.82 %	61	94.94 %	21	21	
% of Funds Disbursed	75.57 %	83.49 %	73	84.35 %	7	14	
Leveraging Ratio for Rental Activities	9.62	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.64 %	73.69 %	44	81.38 %	24	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.02 %	60.98 %	39	68.05 %	35	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	61.86 %	78.15 %	75	79.65 %	9	11	
% of 0-30% AMI Renters to All Renters***	19.73 %	41.60 %	72	44.76 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.10 %	91.58 %	79	94.31 %	7	7	
Overall Ranking:			In State:	56 / 92	Nationally:	19 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,510	\$32,063		\$25,245	603 Units	65.70 %	
Homebuyer Unit	\$25,533	\$19,349		\$14,395	42 Units	4.60 %	
Homeowner-Rehab Unit	\$13,684	\$26,200		\$20,186	273 Units	29.70 %	
TBRA Unit	\$0	\$2,753		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,483	\$62,163	\$13,499
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.2	30.0	89.3	0.0
Black/African American:	2.6	0.0	0.7	0.0
Asian:	21.8	10.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	7.5	0.0	0.4	0.0
Asian/Pacific Islander:	2.0	0.0	1.5	0.0

ETHNICITY:

Hispanic	31.6	60.0	7.4	0.0
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HOUSEHOLD SIZE:

1 Person:	54.4	40.0	51.3	0.0
2 Persons:	23.0	10.0	33.6	0.0
3 Persons:	5.9	30.0	5.9	0.0
4 Persons:	7.5	20.0	4.4	0.0
5 Persons:	4.7	0.0	2.6	0.0
6 Persons:	1.8	0.0	1.5	0.0
7 Persons:	1.8	0.0	0.0	0.0
8 or more Persons:	0.8	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	30.0	13.3	0.0
Elderly:	54.0	10.0	66.4	0.0
Related/Single Parent:	7.1	10.0	3.7	0.0
Related/Two Parent:	15.3	40.0	12.2	0.0
Other:	2.9	10.0	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.0	0.0 [#]
HOME TBRA:	0.2	
Other:	0.6	
No Assistance:	68.2	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

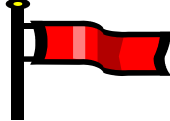
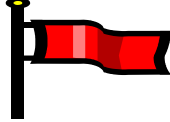
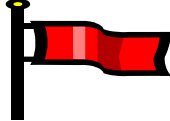
State: CA

Group Rank: 19
(Percentile)

State Rank: 56 / 92 PJs

Overall Rank: 23
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	77.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	65.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	80.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	4.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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